

December 16, 1992
HMCMP.MOT (CH:clt)

Introduced by: RON SIMS
Proposed No.: 99-299

MOTION NO. 8892

A MOTION establishing the Public Health
Facility Task Force.

WHEREAS, in King County, public health services are provided primarily by a network of agencies consisting of the county health department's public health centers, a system of private non-profit community health clinics and Harborview Medical Center, and

WHEREAS, Harborview Medical Center completed its planning process five years ago, and

WHEREAS, Harborview Medical Center obtained voter approved financing in 1987 to pay for improvements contained in the plan, and

WHEREAS, the facilities will be completed in 1995 and will already be operating at capacity at the time of their opening, and

WHEREAS, planning for new facilities to meet the growing demands at Harborview Medical Center should begin immediately to meet needs in a timely fashion, and

WHEREAS, Harborview Medical Center has submitted to the county a preliminary six-year capital improvement plan which requests \$26.8 million in additional projects directly related to the current long range capital improvement plan and another \$205 million for other new projects, and

WHEREAS, Harborview Medical Center has indicated in its proposed six-year capital improvement plan that it is seeking at least \$107 million in new funding from county sources, \$10.5 million from County Harborview reserves funding, and at least \$114 million in other funding yet to be determined, and

WHEREAS, other recent developments such as the engineering study of the existing view park garage, the equipment replacement study, the backfill space plan and the demands to complete shelled-in spaces highlight potential additional

1 facility demands at Harborview Medical Center not yet included
2 in the six-year capital improvement plan, and

3 WHEREAS, the King County council wishes to provide close
4 direction in cooperation with the Harborview Medical Center
5 Board in updating the long-range capital improvement plan, and

6 WHEREAS, a process to update the Harborview Medical Center
7 long-range capital improvement plan is needed in order to
8 identify capital needs and develop support for funding
9 proposals to address the needs in a timely way; and

10 WHEREAS, the county health department and the community-
11 based health clinic system has experienced growth in demand for
12 services which has implications for capital needs, and

13 WHEREAS, the 1987 bond issue provided funding for four new
14 public health centers in the Eastgate, Federal Way and
15 Northshore public health districts and the Columbia Health
16 Center in Seattle, including the co-location of a community
17 clinic at one health center, but did not address the need for
18 new facilities in other public health districts in Renton,
19 Southwest King County or Auburn or the needs of the Medical
20 Examiner, and

21 WHEREAS, public health services are crucial to the future
22 welfare of all the citizens of the county, particularly low-
23 income women, adolescents and children;

24 NOW, THEREFORE BE IT MOVED by the Council of King County:

25 1. The King County council hereby establishes the Public
26 Health Facilities Task Force.

27 2. The Public Health Facilities Task Force shall be
28 comprised of the County Executive, a councilmember appointed by
29 the Chair of the Council and a member of the Harborview Medical
30 Center Board of Trustees.

31 3. The Task Force shall be responsible for:

32 a. Providing direction and oversight of Harborview's
33 update of the long-range capital improvement plan and a
34 recommendation regarding the completed update of the long-range

1 capital improvement plan to the Harborview Board of Trustees
2 and the county governing authority; and

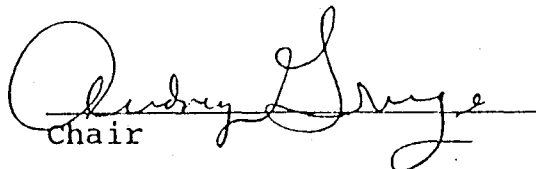
3 b. Providing direction and oversight of the health
4 department's update of its operational and facility master
5 plans to address public health center and community clinic
6 facility needs and the needs of the Medical Examiner, which
7 shall include capital needs and costs and financing options;
8 and

9 c. Evaluating Harborview, the county and the community
10 clinics' respective capacities to pay for the cost of operating
11 any proposed new facilities.


12 4. The Harborview Bond Oversight Committee augmented by
13 Harborview Management Staff and the County Facilities
14 Management Manager shall function in an advisory and staff
15 support role to the Task Force. Lead responsibility for the
16 update of the Harborview long-range capital improvement plan
17 shall continue to be the Medical Center and lead responsibility
18 for the update of the health department operating master plan
19 shall be the health department and lead responsibility for the
20 health department facility master plan shall be the health
21 department in conjunction with the office of capital planning
22 and development as provided in King County Code 2.42.080 and
23 4.04.200 respectively.

24 PASSED this 1st day of February, 1993

25 KING COUNTY COUNCIL
26 KING COUNTY, WASHINGTON

27 
28 Chair

29 ATTEST:

30 
31 Clerk of the Council